Better Care Fund 2024-25 Update Template
3. Summary

Selected Health and Wellbeing Board: | West Berkshire

Income & Expenditure

Income >>

Funding Sources	Income	Expenditure	Difference
DFG	£2,252,624	£2,252,624	£0
Minimum NHS Contribution	£12,455,968	£12,455,969	-£1
iBCF	£806,499	£806,499	£0
Additional LA Contribution	£0	£150,000	-£150,000
Additional ICB Contribution	£0	£0	£0
Local Authority Discharge Funding	£188,450	£188,450	£0
ICB Discharge Funding	£1,365,869	£1,365,869	£0
Total	**£17,069,411**	**£17,219,411**	**-£150,000**

Expenditure >>

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£3,370,255
Planned spend	£12,455,969

Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£6,176,065
Planned spend	£6,909,869

Metrics >>

Avoidable admissions

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	134.9	140.6	132.4	129.0

Falls

		2023-24 estimated	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	1,639.0	1,639.0
	Count	521	521
	Population	31789	31789

Discharge to normal place of residence

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	91.1%	91.1%	91.1%	91.1%

Residential Admissions

	2022-23 Actual	2024-25 Plan

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	664	627

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	0
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	0
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes